

**Gamlingay Parish Council**  
**Budget 2023-24. Resolved 10.1.2023**

Category	Income 2023-	Expenditure
Tree work	0.00	2,000.00
Refuse	650.00	2,600.00
Play spaces	0.00	3,000.00
Streetlighting	0.00	1,500.00
Xmas lights	0.00	2,500.00
Community Transport	0.00	0.00
Staff costs	0.00	101,767.00
Training	0.00	1,000.00
PC office expenses	100.00	9,000.00
insurance	0.00	3,800.00
Info and Comms	0.00	500.00
Legal fees/Election	0.00	500.00
Grounds maintenance	0.00	2,500.00
Closed Churchyards General	0.00	500.00
Millbrook Meadows Lower Field and	0.00	500.00
Highways/Footpaths general	0.00	200.00
Cinques Common	0.00	500.00
Old Methodist Chapel	7,700.00	6,680.00
Eco Hub long term maintenance fund	0.00	33,000.00
PWLB loan repayments	0.00	12,808.00
Eco Hub finance support	0.00	0.00
Library	0.00	1,200.00
St Mary's cemetery	4,000.00	1,500.00
Stocks Lane Cemetery	1,500.00	500.00
Outer verge cutting	1,183.00	0.00
Grass cutting	0.00	26,250.00
Allotments	0.00	0.00
Grants inc FG!	0.00	11,866.00
Crime Prevention	0.00	250.00
Neighbourhood Plan	0.00	0.00
Recreation Field (inc. log field) Rent	0.00	800.00
Contingency	0.00	10,000.00
<b>NET TOTAL</b>		<b>15,133.00</b>
<b>Resolved</b>		<b>2023-24</b>
Expenditure		237221.00
Income (ex precept)		15133.00
From allocated reserves		0.00
To allocated reserves		7500.00
Carry fwd		8938.00
Use surplus		0.00
Precept required		220650.00
Percentage increase		6.35%
Per household		140.78
		2.00%