

Budget categories	Receipts	Payments	Receipts	Payments	Receipts	Payments
	2019-20	2019-20	2020-21	2020-21	2021-22	2021-22
Tree work	£0.00	£1,500.00	£0.00	£500.00	£0.00	£2,000.00
Refuse	£770.00	£2,500.00	£940.00	£2,560.00	£0.00	£2,611.00
Play spaces	£11,163.11	£12,663.11	£0.00	£2,500.00	£0.00	£3,000.00
Streetlighting	£0.00	£3,000.00	£0.00	£2,100.00	£0.00	£2,142.00
Xmas lights	£500.00	£500.00	£600.00	£2,200.00	£0.00	£2,200.00
Gamlingay Guardians (new 21-22)	£0.00	£0.00	£0.00	£0.00	£14,828.00	£21,753.00
Community Transport	£0.00	£57,934.00	£0.00	£56,132.00	£0.00	£46,595.00
Staff costs	£0.00	£96,190.00	£0.00	£92,114.00	£0.00	£95,718.00
Training	£0.00	£500.00	£0.00	£500.00	£0.00	£500.00
Office expenses	£100.00	£4,500.00	£100.00	£5,850.00	£100.00	£5,950.00
insurance	£0.00	£3,350.00	£0.00	£3,500.00	£0.00	£3,254.00
Info and Comms	£0.00	£500.00	£0.00	£500.00	£0.00	£3,500.00
Legal fees/Election	£0.00	£1,000.00	£0.00	£500.00	£0.00	£500.00
Grounds maintenance	£0.00	£3,075.00	£0.00	£1,845.00	£0.00	£2,500.00
Closed Churchyards General Maintenance	£0.00	£7,980.00	£0.00	£7,700.00	£0.00	£500.00
Millbrook Meadows Lower Field and Chapelfields Ma	£0.00	£5,000.00	£0.00	£5,928.00	£0.00	£500.00
Highways/Footpaths general	£0.00	£11,000.00	£0.00	£12,666.00	£0.00	£500.00
Cinques Common	£0.00	£1,000.00	£0.00	£1,000.00	£0.00	£0.00
Office rent and Meeting hire costs	£0.00	£4,100.00	£0.00	£4,300.00	£0.00	£3,650.00
Old Methodist Chapel	£7,750.00	£1,200.00	£7,750.00	£3,045.00	£7,750.00	£2,810.00
Eco Hub long term maintenance fund	£0.00	£21,000.00	£0.00	£21,000.00	£0.00	£21,000.00
PWLB loan repayments	£0.00	£12,808.00	£0.00	£12,808.00	£0.00	£12,808.22
Eco Hub finance support	£0.00	£7,342.00	£0.00	£0.00	£0.00	£0.00
Library	£550.00	£1,200.00	£500.00	£1,000.00	£250.00	£1,000.00
St Mary's cemetery	£5,000.00	£5,687.00	£4,000.00	£3,388.00	£4,000.00	£11,530.00
Stocks Lane Cemetery	£1,000.00	£9,715.00	£500.00	£10,358.00	£700.00	£5,560.00
Outer verge cutting	£1,183.00	£2,159.00	£1,183.00	£2,300.00	£0.00	£0.00
Grass cutting	£0.00	£6,800.00	£0.00	£6,445.00	£1,183.00	£21,163.00
Allotments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Grants inc FG!	£0.00	£10,600.00	£0.00	£16,623.00	£0.00	£9,000.00
Crime Prevention	£0.00	£2,750.00	£0.00	£500.00	£0.00	£500.00
Neighbourhood Plan	£0.00	£3,000.00	£0.00	£3,000.00	£0.00	£1,000.00
Recreation Field (inc. log field) Rent	£1,000.00	£600.00	£1,000.00	£600.00	£1,000.00	£7,120.00
Contingency	£0.00	£2,000.00	£0.00	£10,000.00	£0.00	£8,000.78
To allocated reserves	£0.00	£10,000.00	£0.00	£10,000.00	£0.00	£18,666.00
NET TOTAL	£29,016.11	£313,153.11	£16,573.00	£303,462.00	£29,811.00	£317,531.00
From allocated reserves	£33,934.78	£0.00	£6,346.00	£0.00		£0.00
Unallocated reserves/carried fwd	£51,000.00	£0.00	£77,977.00	£0.00		£81,720.00
<b>Annual Precept</b>	<b>£199,202.22</b>		<b>£202,566.00</b>			<b>£206,000.00</b>
Cost per band D household	£137.64		£138.03			£138.02
Increase per household			0.28%			0.00%
Precept percentage increase	0.00%		1.69%			1.70%