

**Gamlingay Parish Council
Budget 2018-19**

Code Title	2018-19	2018-19
	Receipts	Payments
Tree work	0.00	2,000.00
Refuse	750.00	2,400.00
Play spaces	0.00	12,590.00
Streetlighting	0.00	1,500.00
Xmas lights	500.00	1,000.00
Community Transport	0.00	36,000.00
Staff costs	0.00	95,800.00
Training	0.00	500.00
Office expenses	0.00	6,500.00
insurance	0.00	3,355.00
Info and Comms	7,500.00	8,500.00
Legal fees/Election	0.00	3,000.00
Grounds maintenance	0.00	8,810.00
Closed Churchyards General	0.00	2,635.00
Milbrook Meadows Lower Field and	0.00	6,851.00
Highways/Footpaths general	0.00	5,000.00
Church Street parking improvements	250,000.00	250,000.00
Cinques Common	0.00	200.00
Office rent and Meeting hire costs	0.00	4,100.00
Old Methodist Chapel	7,300.00	6,200.00
WI Hall	150,000.00	2,000.00
Eco Hub long term maintenance fund	0.00	21,000.00
PWLB loan repayments	0.00	162,000.00
Eco Hub finance support	0.00	0.00
Library	550.00	1,200.00
St Mary's cemetery	5,000.00	5,927.00
Stocks Lane Cemetery	1,000.00	10,939.00
Outer verge cutting	1,183.00	2,000.00
Grass cutting	0.00	4,756.00
Allotments	0.00	0.00
Grants inc FGI	0.00	9,790.00
Crime Prevention	0.00	250.00
Neighbourhood Plan	0.00	2,200.00
Recreation Field (inc. log field) Rent	1,000.00	272.00
Contingency	0.00	2,000.00
Precept (inc. allocated reserves)		7,000.00
NET TOTAL	424,783.00	688,275.00
Resolved		2018-2019
Expenditure		688275.00
Income (ex precept)		424783.00
From allocated reserves		41290.00
From unallocated reserve		23000.00
Precept required		199202.00
Percentage increase		1.74%
		1.67%
Per household		137.64